Cabinet 2 February 2012 Office Rationalisation

BUILDINGS IN SCOPE

Building	Departments in Occupation	Net Internal Area (m2)	Staff Numbers	Area Occupied Per Person (m2)	Recommended Treatment – Retain, Vacate/Dispose, Review
Hamilton Building	CYPD	2,881	207	13.9	Review
Conway Building	CYPD Finance DASS Regeneration, Housing & Planning	2,952	59 32 11 29	22.5	Retain
Treasury Building	Finance	2,709	222	12.2	Retain
Finance Municipal	Finance District Audit	2,645	249 15	10	Review
Wallasey Town Hall	Chief Executives Office Regeneration, Housing, & Planning Law, HR & Asset Management	3,741	3 24 107	27.9	Retain
North Annexe	Regeneration, Housing & Planning	1,445	124	11.7	Review
South Annexe	Law, HR & Asset Management	1,493	84	17.8	Review
Liscard Municipal	CYPD DASS Law, HR & Asset Management	1,516	52 35 5	16.5	Vacate/Dispose
Moreton Municipal	Law, HR & Asset Management DASS Finance	696	2 7 10	36.6	Retain
Rock Ferry Centre	CYPD DASS Law, HR & Asset Management	801	51 52 2	7.6	Retain
Solar Campus – St Marys Building	CYPD	1.902	84	22.6	Retain
Pensby Park	CYPD	TBC	39	TBC	Retain

Building	Departments in Occupation	Net Internal Area (m2)	Staff Numbers	Area Occupied Per Person (m2)	Recommended Treatment – Retain, Vacate/Dispose, Review
Bebington Town Hall	CYPD	1,213	103	11.8	Vacate/Dispose
Bebington Annexe	CYPD DASS	707	31 22	13.3	Vacate/Dispose
Cheshire Lines	Technical Services Finance Law, HR & Asset Management Regeneration, Housing & Planning	3,367	136 69 71 82	9.4	Retain
Girtrell Court	DASS	271	22	12.3	Retain
Old Court House	Law, HR & Asset Management	1,191	53	22.5	Vacate/Dispose
Pennant House	Finance	431	11	39.2	Review
Birkenhead Town Hall	Law, HR & Asset Management	185	16	11.6	Retain
Old Market House	DASS	372	53	7	Retain
Acre Lane	CYPD	6,010	130	46.2	Review
Willowtree	CYPD	272	54	5	Vacate/Dispose
TOTAL	-	36,800	2,358	15.6	-